

ROYSTON AREA COMMITTEE BUDGET 2020/21

<u>SUMMARY/ TOTALS</u>	<u>Funding</u>	<u>Allocated</u>	<u>Spent</u>	<u>Outstanding</u>	<u>Unallocated Budget</u>					
CARRY FORWARD BUDGET 2019/20	£2,900	£2,900	£2,900	£0	£0					
DEVELOPMENT BUDGET 2020/21	£6,000	£1,300	£1,300	£0	£4,700					
Total	£8,900	£4,200	£4,200	£0	£4,700					

DEVELOPMENT BUDGETS

	<u>Funding</u>		<u>Project</u>	<u>Allocated</u>	<u>Date</u>	<u>Spent</u>	<u>Outstanding</u>	<u>Unallocated Amount</u>	<u>Comments</u>
CARRY FORWARD BUDGET 2019/20	£2,900		Royston Free After 3pm Initiative	£1,500	26/05/2020	£1,500	£0		
			Reed Cricket Club	£1,000	08/04/2020	£1,000	£0		
			Royston & District Round Table	£400	11/05/2020	£400	£0		Total grant £450
Total	£2,900			£2,900		£2,900	£0	£0	

DEVELOPMENT BUDGETS

	<u>Funding</u>		<u>Project</u>	<u>Allocated</u>	<u>Date</u>	<u>Spent</u>	<u>Outstanding</u>	<u>Unallocated Amount</u>	<u>Comments</u>
BASE BUDGET 2020/21	£6,000						£0		
			Royston & District Round Table	£50	11/05/20	£50	£0		Total grant £450
			North Herts Emotional Support in Schools Services	£1,250	24/08/20	£1,250	£0		
							£0		
Total	£6,000			£1,300		£1,300	£0	£4,700	